

SitRep
September 12, 2017, UPDATED 1300 hours

Funding Sources	Funding Ceiling	Funding Ceiling Less Indirect	Obligated to Date	Estimated Spent to Date	Unobligated Dollars Remaining	Estimated Unspent Dollars Remaining	Daily Burn Rate	Days Remaining
Non Mission Assignment	N/A			\$64,200.00	\$0.00	\$0.00		
MA 4332DR-TX-EPA-01	\$275,000.00	\$242,741.00	\$30,512.00	\$30,512.00	\$212,229.00	\$212,229.00	\$3,664.00	57.92
MA 4332DR-TX-EPA-03	\$10,092,000.00	\$8,908,113.00	\$6,914,755.01	\$4,966,187.57	\$1,993,357.99	\$3,941,925.43	\$324,857.33	see below
Totals:	\$10,367,000.00	\$9,150,854.00	\$6,945,267.01	\$5,060,899.57	\$2,205,586.99	\$4,089,954.43		
Days remaining based on authorized direct ceiling minus total payroll, travel, and contracts EXPENDED								12.13
Days Remaining based on authorized ceiling minus total payroll, travel, and contract OBLIGATIONS								6.79

** The indirect cost pool consists of all costs classified as indirect for all appropriations that fund administrative, management and support functions.

NOTE: This report includes estimated cumulative costs of the HQ EOC charging under MA#03 (09/12/17)

	PAYROLL AND TRAVEL	
	Spent to Date(est.)	Daily Burn Rate
Alpha		
Bravo		
Charlie		
REOC		
Austin		

	Contracts & Misc	
	Spent to Date(est.)	Daily Burn Rate(est.)
Alpha-START/ERRS		
Bravo-START/ERRS		
Charlie-START/ERRS		
REOC-START/HVAC		
Arkema-START		
ASPECT		
ASPECT Field Sup		
SERAS		
Hci Trailers/Warehouse		